

RESOLUTION NO. 1998-07

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS FOR  
THE GENERAL FUND ADMINISTERED BY THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado, has adopted an Annual Budget for the Fiscal Year ending December 31, 1998 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there have been unanticipated revenues and expenditures which were not foreseen at the time the 1998 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unanticipated, unappropriated revenues and reserves in the General fund to cover such additional, unanticipated and unappropriated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that the sum of \$175,100 is hereby budgeted and appropriated from unanticipated, unappropriated revenues and reserves in the General Fund for expenditure as follows:

1. Town Hall
  - a. Custodial ..... \$ 6,200.00
  - Total Supplemental Expenditures ..... \$ 6,200.00

2. Kendall Mountain Recreation Area
  - a. Professional Services ..... \$ 14,000.00
  - b. Technical Services ..... 4,000.00
  - c. Construction Services ..... 122,400.00
  - d. Insurance - Deductible ..... 1,000.00
  - e. Advertising ..... 500.00
  - f. Construction Supplies ..... 10,000.00
  - g. Contents ..... 5,000.00
  - h. Contingency ..... 12,000.00
  - Total Supplemental Expenditures ..... \$168,900.00


TOTAL SUPPLEMENTAL BUDGET EXPENDITURES . \$175,100.00


SOURCE OF FUNDS: Unanticipated Revenues ..... \$168,900.00  
Unappropriated Reserves ..... \$ 6,200.00

TOTAL SUPPLEMENTAL BUDGET APPROPRIATION .. \$175,100.00

ADOPTED AND MADE EFFECTIVE THIS 24<sup>TH</sup> day of August, 1998.

ATTEST:

  
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Claudia J. Moe, Town Clerk-Treasurer

  
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Terrence M. Kerwin, Mayor